

Long Range Transportation Plan Key Financial Assumptions

- All financial assumptions presented in future year dollar values including inflation (estimated at 4% annual).
- Committed CHF projects complete by 2009.
- TIF program replaces CHF program with 8.3% Sales Tax plus \$90 million ongoing funding beginning 2006 and grown at the growth of Sales Tax revenue.
- TIF program supplemented in 2011 by replacing \$90 million TIF with additional 8.3% Sales Tax (bringing TIF Sales Tax total to 16.6%, equal to the value of automobile related sales tax).
- State gas tax increased by \$0.05 per gallon in 2016 and by an additional \$0.05 per gallon in 2026.
- Federal funds and programs projected to increase at a rate below the rate of highway inflation (2 percent annual).
- State B&C program projected to continue at present 25% of total fuel tax revenue.